## **DSCC Agenda**

## April 27, 2010

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
New Bu	siness							
1 🗹	2010-02-01-01	10:00 AM	EXEC/Del Eco Dev Off 10-03-000	DEDO*VISTA	Funds Positions	\$199,287 0.000	\$61,135 0.000	\$35,150 0.000
2 🗸	2010-02-23-01	10:05 AM	DHSS/DPH/Community Health 35-05-020	NACCHO - Medical Reserve Corps	Funds Positions	\$5,000 0.000	\$0 0.000	\$0 0.000
3 🗹	2010-04-08-03	10:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FEMA 1896 DR Public Assistance (PA) Grant	Funds Positions	\$6,635,287 0.000	\$937,500 0.000	\$1,274,263 0.000
4 🗸	2010-02-18-02	10:15 AM	DOT/Del Trans Authority 55-06-001	Wilmington Transit Center	Funds Positions	\$12,640,000 0.000	\$3,160,000 0.000	\$12,600,000 0.000
5 🗹	2009-12-09-03	10:20 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver's License Information System	Funds Positions	\$489,600 0.000	\$122,400 0.000	\$0 0.000
6 🗹	2010-02-09-01	10:25 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	FY 10 Trade Assistance Program	Funds Positions	\$877,777 2.000	\$0 0.000	\$0 0.000
7 🗹	2009-10-08-02	10:30 AM	HE/DTCC/Owens Campus 90-04-002	Development of Nationally Normed Exams	Funds Positions	\$61,696 0.100	\$0 0.000	\$0 0.000
8 🗷	2009-12-15-02	10:35 AM	HE/DTCC/Owens Campus 90-04-002	Energy Management Education Center	Funds Positions	\$118,750 0.000	\$0 0.000	\$0 0.000
9 🗆 :	2010-02-18-05		EXEC/Crim Just Council 10-07-001	FY2010 S.T.O.P. Violence Against Women	Funds Positions	\$856,468 4.900	\$186,598 1.800	\$101,208 0.000
10 🗆 :	2010-02-18-06		EXEC/Crim Just Council 10-07-001	FY2010 Family Violence Prevention and Services Act	Funds Positions	\$763,551 0.400	\$9,544 0.150	\$181,347 0.000

**✓** Requires the attendance of the Contact Person

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11	2009-06-15-05		EXEC/State Housing Authority 10-08-001	Neighborhood Stabilization Program - ARRA	Funds Positions	\$1,507,109 0.000	\$0 0.000	\$0 0.000
12	2010-02-16-01		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	Funds Positions	\$216,308 2.000	\$92,675 0.000	\$0 0.000
13	2010-02-22-02		DHSS/Off o/t Secretary 35-01-010	State Loan Repayment Program	Funds Positions	\$100,000 0.000	\$100,000 0.000	\$0 0.000
14	2010-02-18-03		DHSS/DPH/Community Health 35-05-020	State Office of Rural Health	Funds Positions	\$180,000 0.500	\$1,333,943	\$0 0.000
15	2010-02-17-02		DHSS/Social Services 35-07-001	Food Supplement Prg Administrative - ARRA Yr2	Funds Positions	\$382,584 0.000	\$0 0.000	\$0 0.000
16	2010-02-25-08		DHSS/Services for Aging 35-14-001	Senior Medicare Patrol	Funds Positions	\$180,360 2.000	\$59,640 0.250	\$0 0.000
17	2010-02-16-13		DNREC/Fish and Wildlife 40-05-000	Coastal Finfish Assessment Survey	Funds Positions	\$136,785 1.958	\$45,595 0.584	\$0 0.000
18	2009-03-13-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management	Funds Positions	\$24,000 0.188	\$8,000 0.062	\$0 0.000
19	2010-02-18-01		DNREC/Water Resources 40-08-000	FY 11 Beaches Environmental Assessment Act	Funds Positions	\$212,000 0.000	\$0 0.000	\$0 0.000
20 [	2009-09-16-07		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 09 Buffer Zone Protection Program Grant	Funds Positions	\$400,000 0.000	\$0 0.000	\$0 0.000
21 [	2010-02-25-01		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 10 Emergency Management Performance Grant	Funds Positions	\$3,033,388 15.600	\$1,022,775 8.200	\$2,010,613 8.800
22	2010-02-25-03		SAFETY & HOMELAND SEC/Off of 45-01-030	FY 10 Interoperable Emergency Communications	Funds Positions	\$267,000 0.100	\$0 0.000	\$0 0.000
23	2010-02-16-09		SAFETY & HOMELAND SEC/Off of 45-01-040	Occupant Protection Program	Funds Positions	\$159,874 0.000	\$479,622 0.000	\$0 0.000

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24 [	2010-02-22-03		SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws # 13	Funds Positions	\$360,000 0.200	\$0 0.000	\$0 0.000
25 [	2010-02-24-14		DOL/DVR/Voc Rehab Svcs 60-08-010	Delaware Work Incentives Program	Funds Positions	\$100,000 0.000	\$5,263 0.000	\$0 0.000
26 [	2010-02-17-03		DOAg/Ag Compliance 65-01-002	Laboratory Equipment for Manure, Fertilizer & Fe	eed Funds Positions	\$60,720 0.000	\$0 0.000	\$0 0.000
27 [	2009-05-07-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Academic Competitive Grant	Funds Positions	\$150,000 0.000	\$0 0.000	\$0 0.000
28 [	2010-02-25-06		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	Funds Positions	\$1,162,876 0.000	\$1,162,876 0.000	\$0 0.000
29 [	2010-02-25-07		HE/DSU/Spnsrd Progs & Res 90-03-005	Evans Allen	Funds Positions	\$1,192,685 0.000	\$1,192,685 0.000	\$0 0.000
30 [	2010-02-16-14		Caesar Rodney Sch Dist 95-10-000	FY 10 Impact Aid	Funds Positions	\$45,520 0.000	\$0 0.000	\$0 0.000
				TOTA	AL Funds	\$32,518,625	\$9,980,251	\$16,202,581
					Positions	29.946	11.046	8.800

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